

G R E A T Y A R M O U T H

GY

LOCAL STRATEGIC PARTNERSHIP

Working with the Community

A G E N D A

for the

GREAT YARMOUTH LOCAL STRATEGIC PARTNERSHIP EXECUTIVE

15 June 2007

at 10.00 am

**in the Conference Room, Maritime House/TIC,
Marine Parade, Great Yarmouth**

G R E A T Y A R M O U T H



L O C A L S T R A T E G I C P A R T N E R S H I P

Working with the Community

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MEETING OF THE GREAT YARMOUTH LSP EXECUTIVE

Date: Friday, 15 June 2007

Time: 10.00 am

**Venue: Conference Room, Maritime House, Marine
Parade, Great Yarmouth***

*** Please note the venue**

A G E N D A

DECLARATIONS OF INTEREST

Members should declare interests in any items on the agenda when a decision on it could affect the financial position of himself, a relative or friend. Having declared an interest, the Member should not take part in the discussion of, or voting on, the item if the interest is significant. A "significant" interest is one which a member of the public would consider to be so significant as to prejudice the individual's consideration of the public interest.

1. APOLOGIES FOR ABSENCE

2. MINUTES

To confirm the minutes of the meeting held on 18 May 2007 (copy to follow).

3. MATTERS ARISING

To consider any matters arising from the above minutes.

ITEMS FOR DECISION/DISCUSSION

4. COMMUNITY COHESION

Trish Aydin will report further at the meeting.

5. PERFORMANCE AGAINST 20/20 TARGETS AND OBJECTIVES/ SUSTAINABLE COMMUNITY STRATEGY UPDATE

A report in relation to the above is attached (pages 1-5).

ITEMS FOR INFORMATION

6. NEIGHBOURHOOD RENEWAL FUNDING – FINAL SPEND 2006/07

The NRF Support & Monitoring Officer's report is attached (pages 6-7).

7. COMMISSIONING ACTIVITIES FOR YOUNG PEOPLE

To note that a meeting is due to be held on 18 June in relation to the above.

8. 2006/07 PERFORMANCE MANAGEMENT ASSESSMENT

The LSP Officer's report will follow.

9. EMPLOYMENT AND SKILLS PLAN

To receive the latest version of the above (copy to be tabled).

10. NATIONAL LSP CONFERENCE – 14 JUNE 2007

Feedback will be provided at the meeting.

11. NEIGHBOURHOOD MANAGEMENT

To receive an update in relation to the above.

12. LEGI

An update will be provided at the meeting.

13. ITEMS FROM GYP/COMMUNITY PARTNERSHIPS

To receive any items from GYP/Community Partnerships.

14. FORA UPDATES

Each Forum Facilitator will report on any activity since the last meeting.

15. DATE AND TIME OF NEXT MEETING

To confirm the date of the next meeting as Friday, 13 July 2007 at 10.00 am.

16. ANY OTHER BUSINESS

To consider any other items of business.

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Performance against 20/20 Targets and Objectives/Sustainable Community Strategy Update

Background

At the LSP Board meeting on 2 April, in the course of discussing the need and obligation to prepare a Sustainable Community Strategy (SCS) for Great Yarmouth, the Board asked for a summary of how we have done against our most recent community strategy.

This review has been started by David Stannard and, it is proposed, will form a baseline or position statement for our new SCS. As concluded and agreed at the 13 March meeting of Norfolk LSPs, our SCS will take the form of a revised, refreshed and supplemented 20/20 Vision rather than a completely new strategy.

Performance against 20/20 Targets and Objectives

A draft summary of achievements against the latest 20/20 is appended to this paper.

Sustainable Community Strategy Preparation

The following are the specified outputs and content of the project to prepare our SCS:

- Analysis of the achievements versus targets and milestones in “2020 Vision – the Revised Path to the Future” to report to the June 2007 LSP Board.
- Revise, update and add to “2020 Vision the Revised Path to the Future” so that it becomes the sustainable community strategy (SCS) for Great Yarmouth.
- Spatial planning and development issues will be incorporated into the SCS.
- Final draft to be available by December 2007.
- The LSP Executive and Board will be regularly informed of the progress of the strategy.
- To consult with Local Strategic Partnership partners, including Great Yarmouth People and community partnerships to get their input and comments on SCS drafts.

- The strategy will comply with the White Paper “Strong and Prosperous Communities” and the guidance arising out of the 2005 LSP consultation/evaluation.
- The strategy will be consistent with Norfolk Ambition, the county community strategy.
- The strategy will be consistent with the content and approach agreed at a meeting of Norfolk local authorities in March and the resultant “shared approach for Norfolk”.
- The SCS will be consistent with regional strategies.
- The strategy will take into account Great Yarmouth/Waveney sub-regional issues and will be consistent with the Waveney Sustainable Communities Strategy.

Will the Executive:

1. **Note the specification and timetable for the preparation of Great Yarmouth’s Sustainable Community Strategy.**
2. **Note the draft appendix on progress against the targets and objectives in the revised 20/20 Vision.**

TEL 4 June 2007

APPENDIX -ACHIEVEMENTS OF THE REVISED 2020 VISION

2a-High Level Targets

| <i>Revised Vision</i> | <i>Achieved?</i> | | <i>Status</i> | <i>Evidence</i> |
|--|------------------|-----------|---------------|-----------------------------------|
| | <i>Yes</i> | <i>No</i> | | |
| 1.A continuously dualled A47 | | No | Static | Regional/Local Transport Plan |
| 2.A47/A149 link | | No | Receding | Regional/Local Transport Plan |
| 3.Rail electrification to Norwich | | No | Static | Regional/Local Transport Plan |
| 4.Rail-Road freight interchange | | No | Receding | Regional/Local Transport Plan |
| 5.Third River Crossing | | | Progressing | URC AAP/LDF |
| 6.Outer Harbour freight facility | | | Progressing | Eastport Press Release |
| 7.Outer Harbour passenger service | | | Progressing | Eastport Press Release |
| 8.South Denes townscape regeneration | Yes | | Progressing | SRB/ 1 st East AAP/NMB |
| 9.Cobholm townscape regeneration | Yes | | Progressing | SRB/ 1 st East AAP |
| 10.Revitalised Yarmouth Town. Centre | Yes | | Progressing | InteGREAT Rep |
| 11.Revitalised Gorleston Town Centre | | No | Static | Local Plan/LDF |
| 12.Fully populated South Gorleston Bus. Park | Yes | | Progressing | GYBC Estates/NWES |
| 13.High quality family seafront | | | Progressing | InteGREAT Rep |
| 14.Centres for all year round holidays | In part | | Static | GYTA Tourism Strategy |
| 15.Multi-purpose sports centre in Gt. Y. | In part | | Progressing | Sports Partnership Report |
| -ditto- Gorleston | | No | | Sports Partnership Report |
| 17.Centre for clean power generation | Yes | | Progressing | EEGR Report |
| 18.Sewage treatment to high standards | In part | | Progressing | Anglian Water Report |
| 19.Good access to services in villages | | | Progressing | E-Gov/CLIP/Community Progs |
| 20.Fragile habitats protected | Yes | | Progressing | Environment Agency Report |
| 21.High quality exec housing urban areas | | No | Progressing | Housing Plan/Sharp/URC AAP |
| 22. -ditto- rural areas | Yes | | Static | Housing Market Surveys |

| | | | |
|---|----------------|--------------------|------------------------------|
| 23. Eradication of poor private housing | In part | Progressing | Housing Action Plan/Sharp |
| 24. Improving HMOs | In part | Progressing | Housing Action Plan/Sharp |
| 25. Popular, decent social housing | Yes | Progressing | Housing AP/SHARP/THI report |
| 26. Accessible, convenient, seamless public services. | In part | Progressing | E-Gov/CLIP/Integrated Centre |

APPENDIX - ACHIEVEMENTS OF THE REVISED 2020VISION

2b-Short Term Action Plans (to be achieved by March 2004)

| | <i>Lead</i> | <i>Achieved?</i> | | <i>Evidenced by</i> |
|--|-------------|------------------|------------|--|
| | | <i>Yes</i> | <i>No</i> | |
| Set up service commissioning group | LSP | Yes | | LSP Management Framework |
| Revise LSP to service delivery | LSP | Yes | | LSP Management Framework |
| Review community involvement | LSP | Yes | | LSP Management Framework/Great Yarmouth People/NMB |
| Community cohesion baselines/ outcomes | LSP | Yes | | LSP Management Framework |
| Establish baselines for 2020 outcomes | LSP | | Not fully* | |
| Establish performance monitoring process | GYBC | Yes | | LSP Management Framework |
| Integrated approach to using funds | LSP | Yes | | InteGREAT/Local Area Agreement |
| Allocate outputs to lead organisations | LSP | Yes | | Renewal Strategy |
| Integrate LNRS into 2020 | LSP | Yes | | Renewal Strategy Part 2 |
| Establish borough targets for main services | LSP | ? | | |
| Ensure thematic shortfalls picked up | LSP | Yes | | Renewal Strategy Update Nov 04 |
| Learning Forum to produce learning strategy | LSP | No | No | |
| Assess short term funding for delivery outcomes? | LSP | No | No | |
| Clarify long term focus to strengthen pop base | LSP | | No** | 1 st East AAP |
| Ensure LNRS delivered | LSP | Yes | | Renewal Action Plan |

* Difficult to achieve in such a rapidly changing scenario

**Note current lack of migrancy data

**Meeting of the LSP Executive 15th June 2007**

Item 7a.

6

NRF Spend 2006/07**Information Report by NRF Support & Monitoring Officer**

Further to the NRF Manager's report to the Executive Meeting on 18th May, all Quarter 4 claims have now been finalised and the following is a final summary of spend in 2006/07.

- ▶ NRF for 06/07 & 07/08 was allocated through the LSP 'Thematic Groups', this resulted in a high number of 'smaller' projects (65 in total). A large portion of projects involved new revenue activity requiring the recruitment of staff etc. Due to this it was anticipated that slippage in 2006/07 would be up to 15% (NRF Manager's report to Executive Aug 06).
- ▶ £73k of slipped funding was reallocated within the year, enabling NRF to stay within the 8% carry forward allowable. More detail can be found below in Table 1.
- ▶ Table 2 shows the ACTUAL amount of funding available for reallocation in 2007/08, **£141,824.98**.

Spend 2007/08

In addition to the above figure, potential slippage in 2007/08 should be taken into account. Since projects are now established, this is likely to be less than in 2006/07 however this is contingent on issues currently ongoing with several projects being resolved.

Conclusion: The Executive of 20th April approved a course of action to deal with slippage and carry forward (subject to approval by the LSP Board) therefore no further action is required at this stage.

Table 1:

| <i>NRF funding 2006/07</i> | | |
|-----------------------------------|--|--------------|
| 1 | <i>NRF Funding from government 2006/07</i> | 1,937,614.00 |
| 2 | <i>Funding carried forward from 2005/06</i> | 30,022.26 |
| 3 | <i>Repayments from 2005/06</i> | 7,500.00 |
| 4 | <i>Total funding available in 2006/07</i> | 1,975,136.26 |
| 5 | <i>ACTUAL spend</i> | 1,821,054.39 |
| 6 | <i>Funding carried forward to 2007/08</i> | 154,081.90 |
| 7 | <i>Percentage spent: Based on NRF Allocation to GY in 2006/07 only (1.)</i> | 94% |
| 8 | <i>Percentage spent: Based on total funding available in 2006/07 (4.)</i> | 92% |

Table 2:

| <i>NRF Funding 2007/08</i> | | |
|-----------------------------------|---|-------------------|
| | <i>NRF Funding from government 2007/08</i> | 1,946,425.00 |
| | <i>Y6 funding carried forward from 2006/07</i> | 154,081.90 |
| | <i>Total funding available in 2007/08</i> | 2,100,506.90 |
| | <i>Total allocated to date</i> | 1,958,681.92 |
| | <i>Provisional figure remaining for allocation</i> | 141,824.98 |