

G R E A T Y A R M O U T H



L O C A L S T R A T E G I C P A R T N E R S H I P

*Working with the Community*

## A G E N D A

for the

# **G R E A T Y A R M O U T H L O C A L S T R A T E G I C P A R T N E R S H I P B O A R D**

**7 January 2008**

**at 3.30pm at the**

**Training Room, Time & Tide Museum,  
Blackfriars Road, Great Yarmouth**

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**MEETING OF THE GREAT YARMOUTH LSP BOARD**

**Date: Monday, 7 January 2008  
Time: 3.30 pm  
Venue: Training Room, Time & Tide Museum,  
Blackfriars Road, Great Yarmouth**

**A G E N D A**

**DECLARATIONS OF INTEREST**

Members should declare interests in any items on the agenda when a decision on it could affect the financial position of himself, a relative or friend. Having declared an interest, the Member should not take part in the discussion of, or voting on, the item if the interest is significant. A "significant" interest is one which a member of the public would consider to be so significant as to prejudice the individual's consideration of the public interest.

**1. APOLOGIES FOR ABSENCE**

To receive any apologies for absence.

**2. MINUTES**

To confirm the minutes of the last meeting held on 8 October 2007 (copy to follow).

**3. MATTERS ARISING**

To consider any matters arising from the above minutes.

## **ITEMS FOR DISCUSSION**

### **4. GREAT YARMOUTH SUSTAINABLE COMMUNITY STRATEGY AND LOCAL AREA AGREEMENT NEGOTIATION PROCESS**

The LSP Consultant's report is attached (pages 1-26).

### **5. GREAT YARMOUTH PEOPLE/COMMUNITY PARTNERSHIPS**

To consider any items from the above.

### **6. WORKING NEIGHBOURHOOD FUND – ALLOCATION TO GREAT YARMOUTH 2008/09**

To consider the LSP Officer's report relating to the above and the proposed commissioning and governance arrangements (copy to follow).

## **ITEMS FOR INFORMATION**

### **7. EMPLOYMENT AND SKILLS ACTION PLAN UPDATE**

To receive an update in relation to the above.

### **8. EXTERNAL FUNDING**

To receive an update in relation to Cleaner, Safer, Greener, LEGI and Neighbourhood Management funding (page 27).

### **9. UPDATE ON FORA ACTIVITIES**

The Fora Chairmen/Facilitators will give an update on their activities since the last Board meeting.

### **10. DATES OF FUTURE MEETINGS**

To note the attached timetable for 2008 (page 28) and in particular that the next meeting will take place on Monday, 14 April 2008 at 3.30 pm.

\* \* \* \* \*

Report to the LSP Board  
January 7 2008

**Great Yarmouth Sustainable Community Strategy and the Local Area Agreement Negotiation Process**

The officers will report as follows:

- An update giving the latest guidelines and progress for the Local Area Agreement (LAA) Negotiation Process
- A report proposing a set of National and Local Indicators based on the work to date in preparing the Great Yarmouth Sustainable Community Strategy (SCS)
- An update on the preparation of the Great Yarmouth Sustainable Community Strategy and the underpinning community consultation process. (Members will find the latest draft on the LSP website)

**The Story of Place**

As a first step in this process LSPs across Norfolk are required to prepare a 'story of place' intended to define the socio-economic needs of the local community. On a county-wide basis this will be provided by Norfolk Ambitions and for Great Yarmouth by the emergent Sustainable Community Strategy (SCS). In turn, as a means to define and delineate outcomes the Great Yarmouth LSP will need to agree a set of priority outcomes which will go forward, in early January, to the LAA Negotiation process.

**The Performance Framework: National and Local Indicator Sets**

Members will be aware that the LAA Negotiation Process calls for the selection of a range of National and Local Indicators which will act as a performance framework to be agreed, on a county basis, with the Government Office by June 2008. These indicators will go forward to the County-wide LAA Negotiation Process which calls for the identification of thirty five Norfolk wide indicators selected from the 198 National Indicators as defined by DCLG in their recent consultation process. The process also allows for an indeterminate number of local indicators to be included in the negotiation reflecting priority needs. These indicators may be drawn from the National Indicator Set, or comprise purely local indicators which fall outside the scope of the National Set (e.g Gt Yarmouth port statistics, visitor bed nights etc)

Members will find attached:

- A complete listing of the 198 National Indicators (The Indicator Set)
- A listing of 34 proposed National Indicators which reflect the needs and priorities for Great Yarmouth to be put forward into the County-wide LAA negotiation. This listing includes an extra 16 mandatory indicators concerned with education issues.
- A listing of proposed National Indicators relevant to specific needs in Great Yarmouth, together with a set of relevant, but purely local indicators, which fall outside the scope of the 198 National Indicators

These listings are derived from the various consultative meetings, forum and other partnership meetings and workshops which have taken place since the last Board meeting in October, and most recently from the LSP Executive meeting of December 14<sup>th</sup>.

Members should note that whilst work in assessing the extent and commitment of the base line data requirements and data collection methodologies for the Indicator Set is ongoing, the determining factor in making these proposals is firmly based on community needs and priorities for change.

It is suggested that there is likely to be consensus across District and County priorities for many of the proposed National Indicators and these will be easily assimilated into the required set of 35 through the mediation process. Those which are not taken up elsewhere may then become local priority indicators for Great Yarmouth. The officers will report further on this mediation process at the Board meeting.

### **The Great Yarmouth Sustainable Community Strategy Consultation**

The board will be aware that the LSP Executive determined that it was essential, as a means to support and justify Great Yarmouth's position in the LAA negotiation process, that a comprehensive consultation should be undertaken to underpin the provisions of the SCS. To date this work has comprised the following:

- Publication of a printed Community Summary as a basis for consultation, together with a Community Questionnaire
- Publication of the full draft SCS on the LSP website, with links to partner websites
- Consultation through the four LSP fora, the LSP Executive and associate organisations such as Great Yarmouth People and the Cultural and Sports Partnership
- Informal community consultation supported by Community Connections and the Voluntary Sector Partnership at various community events in the run-up to Christmas.

A full public sector, private sector and community consultation of the draft Sustainable Community Strategy, based on the preparatory work to date, will commence on January 14<sup>th</sup> for a six week period. The analysis of the responses to be undertaken by the Great Yarmouth Community Trust. The consultation will include all LSP partner organisations and community groups, together with three public focus groups to be held in strategic locations across the Borough and the Voluntary Sector Partnership Conference, all in the first week of February. A budget of £7000 has been identified to cover costs for the consultation programme.

It is intended that the results of the consultation will be presented at the Great Yarmouth People Community Event to be held at the Marina Centre on March 15<sup>th</sup> 2008

Will the Board:

- Review the provisions of the LAA Negotiation Process and comment accordingly.
- Review the proposed Indicator Sets with a view to identifying priorities for Great Yarmouth to go forward in the LAA Negotiation process
- Note and approve the proposed arrangements for the Gt. Yarmouth Sustainable Community Strategy community consultation programme.

Annex B: Table of new or existing indicators

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
✓ NI 1	% of people who believe people from different backgrounds get on well together in their local area	Y		
NI 2	% of people who feel that they belong to their neighbourhood			Y
NI 3	Civic participation in the local area			Y
✓ NI 4	% of people who feel they can influence decisions in their locality	Y		
NI 5	Overall/general satisfaction with local area			Y
NI 6	Participation in regular volunteering			Y
✓ NI 7	Environment for a thriving third sector			Y
NI 8	Adult participation in sport	Y		
NI 9	Use of public libraries			Y
NI 10	Visits to museums or galleries			Y
NI 11	Engagement in the arts			Y
NI 12	Refused and deferred Houses in Multiple Occupation (HMO) license applications leading to immigration enforcement activity			Y
NI 13	Migrants English language skills and knowledge			Y
NI 14	Avoidable contact: The average number of customer contacts per resolved request			Y
✓ NI 15	Serious violent crime rate		Y	
✓ NI 16	Serious acquisitive crime rate		Y	
✓ NI 17	Perceptions of anti-social behaviour	Y		

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 18	Adult re-offending rates for those under probation supervision		Y	
NI 19	Rate of proven re-offending by young offenders	Y		
NI 20	Assault with injury crime rate		Y	
NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Y		
NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area	Y		
NI 23	Perceptions that people in the area treat one another with respect and consideration	Y		
NI 24	Satisfaction with the way the police and local council dealt with anti-social behaviour			Y
NI 25	Satisfaction of different groups with the way the police and local council dealt with anti-social behaviour			Y
NI 26	Specialist support to victims of a serious sexual offence			Y
NI 27	Understanding of local concerns about anti-social behaviour and crime by the local council and police			Y
NI 28	Knife crime rate	Y		
NI 29	Gun crime rate		Y	
NI 30	Re-offending rate of prolific and priority offenders		Y	
NI 31	Re-offending rate of registered sex offenders		Y	
NI 32	Repeat incidents of domestic violence		Y	

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 33	Arson incidents	Y		
NI 34	Domestic violence – murder	Y		
NI 35	Building resilience to violent extremism			Y
NI 36	Protection against terrorist attack			Y
NI 37	Awareness of civil protection arrangements in the local area			Y
NI 38	Drug-related (Class A) offending rate		Y	
NI 39	Alcohol-harm related hospital admission rates		Y	
NI 40	Drug users in effective treatment			Y
NI 41	Perceptions of drunk or rowdy behaviour as a problem	Y		
NI 42	Perceptions of drug use or drug dealing as a problem	Y		
NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Y		
NI 44	Ethnic composition of offenders on Youth Justice System disposals	Y		
NI 45	Young offenders engagement in suitable education, employment or training	Y		
NI 46	Young offenders access to suitable accommodation	Y		
NI 47	People killed or seriously injured in road traffic accidents	Y		
NI 48	Children killed or seriously injured in road traffic accidents	Y		
NI 49	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	Y		
NI 50	Emotional health of children			Y

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 51	Effectiveness of child and adolescent mental health (CAMHs) services			Y
NI 52	Take up of school lunches	Y		
NI 53	Prevalence of breastfeeding at 6–8 weeks from birth			Y
NI 54	Services for disabled children			Y
NI 55	Obesity among primary school age children in Reception Year			Y
NI 56	Obesity among primary school age children in Year 6			Y
NI 57	Children and young people’s participation in high-quality PE and sport			Y
NI 58	Emotional and behavioural health of children in care			Y
NI 59	Initial assessments for children’s social care carried out within 7 working days of referral	Y		
NI 60	Core assessments for children’s social care that were carried out within 35 working days of their commencement	Y		
NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption		Y	
NI 62	Stability of placements of looked after children: number of moves	Y		
NI 63	Stability of placements of looked after children: length of placement	Y		
NI 64	Child protection plans lasting 2 years or more	Y		
NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	Y		

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 66	Looked after children cases which were reviewed within required timescales	Y		
NI 67	Child protection cases which were reviewed within required timescales	Y		
NI 68	Referrals to children’s social care going on to initial assessment	Y		
NI 69	Children who have experienced bullying			Y
NI 70	Hospital admissions caused by unintentional and deliberate injuries to children and young people		Y	
NI 71	Children who have run away from home/care overnight			Y
NI 72 M	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy		Y	
NI 73 M	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Y		
NI 74 M	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	Y		
NI 75 M	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Y		
NI 76	Achievement at level 4 or above in both English and Maths at KS2 (Floor)	Y		
NI 77	Achievement at level 5 or above in both English and Maths at KS3 (Floor)	Y		
NI 78	Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	Y		

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 79	Achievement of a Level 2 qualification by the age of 19	Y		
NI 80	Achievement of a Level 3 qualification by the age of 19	Y		
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19		Y	
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19		Y	
NI 83 M	Achievement at level 5 or above in Science at Key Stage 3	Y		
NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent		Y	
NI 85	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)		Y	
NI 86	Secondary schools judged as having good or outstanding standards of behaviour	Y		
NI 87 M	Secondary school persistent absence rate		Y	
NI 88	Number of Extended Schools			Y
NI 89	Number of schools in special measures	Y		
NI 90	Take up of 14-19 learning diplomas			Y
NI 91	Participation of 17 year-olds in education or training		Y	
NI 92 M	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Y		
NI 93 M	Progression by 2 levels in English between Key Stage 1 and Key Stage 2		Y	
NI 94 M	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2		Y	

72-75 Mandatory

83, 87, 92-101

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 95 M	Progression by 2 levels in English between Key Stage 2 and Key Stage 3		Y	
NI 96 M	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3		Y	
NI 97 M	Progression by 2 levels in English between Key Stage 3 and Key Stage 4		Y	
NI 98 M	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4		Y	
NI 99 M	Children in care reaching level 4 in English at Key Stage 2		Y	
NI 100 M	Children in care reaching level 4 in Maths at Key Stage 2		Y	
NI 101 M	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)		Y	
NI 102	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4		Y	
NI 103	Special Educational Needs – statements issued within 26 weeks			Y
NI 104	The Special Educational Needs (SEN)/ non-SEN gap - achieving Key Stage 2 English and Maths (Threshold)	Y		
NI 105	The Special Educational Needs (SEN)/ non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	Y		
NI 106	Young people from low income backgrounds progressing to higher education		Y	
NI 107	Key Stage 2 attainment for Black and minority ethnic groups	Y		

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 108	Key Stage 4 attainment for Black and minority ethnic groups	Y		
NI 109	Number of Sure Start Children Centres	Y		
NI 110	Young people’s participation in positive activities	Y		
NI 111	First time entrants to the Youth Justice System aged 10 – 17	Y		
NI 112	Under 18 conception rate	Y		
NI 113	Prevalence of Chlamydia in under 20 year olds			Y
NI 114	Rate of permanent exclusions from school	Y		
NI 115	Substance misuse by young people	Y		
NI 116	Proportion of children in poverty			Y
NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	Y		
NI 118	Take up of formal childcare by low-income working families	Y		
NI 119	Self-reported measure of people’s overall health and wellbeing			Y
NI 120	All-age all cause mortality rate	Y		
NI 121	Mortality rate from all circulatory diseases at ages under 75	Y		
NI 122	Mortality from all cancers at ages under 75	Y		
NI 123	16+ current smoking rate prevalence	Y		
NI 124	People with a long-term condition supported to be independent and in control of their condition			Y

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 125	Achieving independence for older people through rehabilitation/ intermediate care			Y
NI 126	Early access for women to maternity services			Y
NI 127	Self reported experience of social care users			Y
NI 128	User reported measure of respect and dignity in their treatment			Y
NI 129	End of life care – access to appropriate care enabling people to be able to choose to die at home			Y
NI 130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)			Y
NI 131	Delayed transfers of care from hospitals		Y	
NI 132	Timeliness of social care assessment	Y		
NI 133	Timeliness of social care packages	Y		
NI 134	The number of emergency bed days per head of weighted population	Y		
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information			Y
NI 136	People supported to live independently through social services (all ages)			Y
NI 137	Healthy life expectancy at age 65	Y		
NI 138	Satisfaction of people over 65 with both home and neighbourhood	Y		
NI 139	The extent to which older people receive the support they need to live independently at home	Y		
NI 140	Fair treatment by local services			Y

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 141	Number of vulnerable people achieving independent living	Y		
NI 142	Number of vulnerable people who are supported to maintain independent living	Y		
NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence		Y	
NI 144	Offenders under probation supervision in employment at the end of their order or licence	Y		
NI 145	Adults with learning disabilities in settled accommodation			Y
NI 146	Adults with learning disabilities in employment	Y		
NI 147	Care leavers in suitable accommodation	Y		
NI 148	Care leavers in employment, education or training	Y		
NI 149	Adults in contact with secondary mental health services in settled accommodation			Y
NI 150	Adults in contact with secondary mental health services in employment	Y		
NI 151	Overall employment rate	Y		
NI 152	Working age people on out of work benefits		Y	
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods		Y	
NI 154	Net additional homes provided	Y		
NI 155	Number of affordable homes delivered (gross)	Y		

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 156	Number of households living in Temporary Accommodation	Y		
NI 157	Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types	Y		
NI 158	% decent council homes	Y		
NI 159	Supply of ready to develop housing sites	Y		
NI 160	Local authority tenants' satisfaction with landlord services	Y		
NI 161	Learners achieving a Level 1 qualification in literacy			Y
NI 162	Learners achieving an Entry Level 3 qualification in numeracy			Y
NI 163	Working age population qualified to at least Level 2 or higher		Y	
NI 164	Working age population qualified to at least Level 3 or higher			Y
NI 165	Working age population qualified to at least Level 4 or higher			Y
NI 166	Average earnings of employees in the area	Y		
NI 167	Congestion – average journey time per mile during the morning peak	Y		
NI 168	Principal roads where maintenance should be considered	Y		
NI 169	Non-principal roads where maintenance should be considered	Y		
NI 170	Previously developed land that has been vacant or derelict for more than 5 years			Y
NI 171	VAT registration rate	Y		
NI 172	VAT registered businesses in the area showing growth		Y	

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 173	People falling out of work and on to incapacity benefits			Y
NI 174	Skills gaps in the current workforce reported by employers	Y		
NI 175	Access to services and facilities by public transport, walking and cycling	Y		
NI 176	Working age people with access to employment by public transport (and other specified modes)	Y		
NI 177	Local bus passenger journeys originating in the authority area	Y		
NI 178	Bus services running on time	Y		
NI 179	Value for money – total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008-09 financial year	Y		
NI 180	Changes in Housing Benefit/ Council Tax Benefit entitlements within the year	Y		
NI 181	Time taken to process Housing Benefit/ Council Tax Benefit new claims and change events			Y
NI 182	Satisfaction of businesses with local authority regulation services			Y
NI 183	Impact of local authority regulatory services on the fair trading environment			Y
NI 184	Food establishments in the area which are broadly compliant with food hygiene law	Y		
NI 185	CO <sub>2</sub> reduction from Local Authority operations			Y
NI 186	Per capita reduction in CO <sub>2</sub> emissions in the LA area	Y		

NI No	Definition of indicator	Existing – unchanged indicator or uses existing data return with no recalculation	New – existing data return but recalculation required	New data return
NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating			Y
NI 188	Adapting to climate change			Y
NI 189	Flood and coastal erosion risk management			Y
NI 190	Achievement in meeting standards for the control system for animal health			Y
NI 191	Residual household waste per head	Y		
NI 192	Household waste recycled and composted	Y		
NI 193	Municipal waste landfilled	Y		
NI 194	Level of air quality - reduction in NO <sub>x</sub> and primary PM <sub>10</sub> emissions through local authority's estate and operations			Y
NI 195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Y		
NI 196	Improved street and environmental cleanliness – fly tipping	Y		
NI 197	Improved local biodiversity – active management of local sites			Y
NI 198	Children travelling to school – mode of travel usually used			Y

# GREAT YARMOUTH PRIORITY NATIONAL INDICATOR SET DECEMBER 2007

Set comprises: 35 Priority National Indicators  
16 Mandatory National Indicators

## THEME 1 Objective 1a Improve Transport, Communication & Energy Networks

1. **NI 176** We will monitor working age people with access to employment by public transport (and other specified modes) following DfT DSO guidelines  
Proposed level of attainment

## THEME 1 Objective 1b Improve & Expand the Built Environment

2. **NI 154** We will monitor the net number of additional homes provided using PSA 20 guidelines  
Proposed level of attainment: 400 homes per year for 13 years

3. **NI 155** We will monitor the gross number of affordable homes provided using PSA 20 guidelines  
Proposed level of attainment: 35% of all homes will be affordable

4. **NI 156** We will monitor the number of households living in temporary accommodation using PSA 20 criteria

## THEME 1 Objective 1c Encouraging Business

5. **NI 171** We will monitor VAT registration rates as an indicator of business growth  
Proposed level of attainment

## THEME 1 Objective 1d Enhancing employment and skills

6. **NI 151** We will monitor the overall employment rate as defined by PSA 8 criteria  
Proposed level of attainment

7. **NI 152** We will monitor the seasonal changes in employment averages for working age people on out-of-work benefits defined by PSA 8

**Proposed level of attainment**

8. **NI 153** We will monitor the number of working age people claiming out of work benefits in the worst performing areas using PSA 8 criteria

**Proposed level of attainment**

9. **NI 163** We will monitor the working age population qualified to at least Level 2 or higher

**Proposed level of attainment**

10. **NI 165** We will monitor the working age population qualified to at least Level 4 or higher.

**Proposed level of attainment**

11. **NI 174** We will monitor skills gaps in the current workforce reported by employers

**Proposed level of attainment**

## **THEME 1 Objective 1e Raising the business profile**

*Local indicators only*

## **THEME 2 Objective 2a Reduce crime & anti-social behaviour**

12. **NI 15** We will monitor the serious violent crime rate against PSA 23 criteria

**Proposed level of attainment**

13. **NI 16** We will monitor the serious acquisitive crime rate against PSA 23 criteria

**Proposed level of attainment**

14. **NI 17** We will monitor perceptions of anti-social behaviour against PSA 23 criteria

**Proposed level of attainment**

15. **NI 39** We will monitor alcohol-harm related hospital admission rates against PSA 25 criteria

**Proposed level of attainment**

16. **NI 41** We will monitor perceptions of drunk or rowdy behaviour as a problem, particularly in the central resort area against PSA 25 criteria

**Proposed level of attainment**

17. **NI 142** We will monitor perceptions of drug use or drug dealing as a problem particularly in the urban areas  
Proposed level of attainment

**THEME 2 Objective 2b**  
**Provide a cleaner community**

18. **NI 192** We will monitor the amount of household waste recycled and composted using Defra DSO guidelines.  
Proposed level of attainment

19. **NI 195** We will monitor improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) against Defra DSO guidelines.  
Proposed level of attainment

**THEME 2 Objective 2c**  
**Provide a 'greener' community**

20. **NI 188** We will monitor how we adapt to climate change against PSA 27 criteria  
Proposed level of attainment

21. **NI 189** We will monitor the effectiveness of flood and coastal erosion management using Defra DSO guidelines  
Proposed level of attainment

**THEME 2 Objective 2d**  
**Save, protect and celebrate our heritage environment**  
*Local indicators only*

**THEME 3 Objective 3a**  
**Ensure a healthy community**

22. **NI 112** We will monitor the under 18 conception rate using PSA 14 criteria  
Proposed level of attainment

23. **NI 119** We will monitor the self reported measure of people's overall health and well being, comparing results from the deprived areas against the rest of the borough.  
Proposed level of attainment

24. **NI 121** We will monitor mortality rates from all circulatory diseases at ages under 75 using DH DSO guidelines  
Proposed level of attainment

25. **NI 123** We will monitor the 16+ current smoking rate prevalence using DH DSO guidelines  
Proposed level of attainment

26. **NI 124** We will monitor people with a long-term condition supported to be independent and in control of their condition  
Proposed level of attainment

27. **NI 141** We will monitor the number of people achieving independent living  
Proposed level of attainment

28. **NI 137** We will monitor healthy life expectancy at age 65 using PSA 17 criteria  
Proposed level of attainment

29. **NI 173** We will monitor people falling out of work and on to incapacity benefits using DWP DSO guidelines  
Proposed level of attainment

**THEME 3 Objective 3b**  
**Govern sustainably, fairly and equitably**

30. **NI 4** We will monitor the % of people who feel they can influence decisions in their neighbourhood using PSA 21 guidelines  
Proposed level of attainment

**THEME 3 Objective 3c**  
**Improve education and training attainment**

*The following in italics are all Mandatory National Indicators (\*=in the original list)*

*NI 72 We will monitor achievements of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy*  
*Proposed level of attainment*

*NI 73 We will monitor achievement at Level 4 or above in both English and Maths at Key Stage 2 (Threshold)*  
*Proposed level of attainment*

*NI 74 We will monitor achievements at Level 5 or above in both English and Maths at Key Stage 3 (Threshold)*  
*Proposed level of attainment*

*\*NI 75 We will monitor achievement of 5 or more A\*-C grades at GCSE (or equivalent) including English and Maths (threshold PSA 10)*  
*Proposed level of attainment*

*NI 83 We will monitor achievement at Level 5 or above in Science at Key Stage 3*  
*Proposed level of attainment*

*\*NI 87 We will monitor the secondary persistent absence rate following DCSF and DCO guidelines*  
*Proposed level of attainment*

*NI 92 We will monitor the narrowing of the gap between the lowest achieving 20% in the Early Years Foundation Profile and the rest.*  
*Proposed level of attainment*

*NI 93 We will monitor progression by 2 Levels in English between Key Stage 1 and Key Stage 2*  
*Proposed level of attainment*

*NI 94 We will monitor progression by 2 Levels in Maths between Key Stage 1 and Key Stage 2*  
*Proposed level of attainment*

*NI 95 We will monitor progression by 2 Levels in English between Key Stage 2 and Key Stage 3*  
*Proposed level of attainment*

*NI 96 We will monitor progression by 2 Levels in Maths between Key Stage 2 and Key Stage 3*  
*Proposed level of attainment*

*NI 97 We will monitor progression by 2 Levels in English between Key Stage 3 and Key Stage 4*  
*Proposed level of attainment*

*NI 98 We will monitor progression by 2 Levels in Maths between Key Stage 2 and Key Stage 3*  
*Proposed level of attainment*

**NI 99** We will monitor children in care reaching Level 4 in English at Key Stage 2  
*Proposed level of attainment*

**NI 100** We will monitor children in care reaching Level 4 in Maths at Key Stage 2  
*Proposed level of attainment*

**NI 101** We will monitor children in care achieving 5 A\*-C GCSEs (or equivalent) at Key Stage 4  
(including English and Maths)  
*Proposed level of attainment*

31. **NI 13** We will monitor migrants' English language skills and knowledge  
*Proposed level of attainment*

32. **NI 117** We will monitor the number of 16-19 year olds who are not in education, training or employment (NEET)  
*Proposed level of attainment*

**THEME 3 Objective 3d: Promote and celebrate cultural well-being and foster inclusion and cohesion**

33. **NI 1** We will monitor the % of people who believe people from different backgrounds get on well together in the local area.  
*Proposed level of attainment*

34. **NI 7** We will monitor the environment for driving the delivery of a thriving third sector using CO DSO guidelines  
*Proposed level of attainment*

# GREAT YARMOUTH PRIORITY LOCAL INDICATOR SET DECEMBER 2007

## Local Indicators

### THEME 1 Objective 1a

#### Improve Transport, Communication & Energy Networks

**NI 167** We will monitor average journey times per mile during the morning peak, on a year round basis, following PSA 5 criteria

**Proposed level of attainment:**

**Local Indicator** We will monitor progress towards the completion of a third river crossing to the South Denes peninsula.

**Proposed level of attainment:** Completion by 2016

**Local Indicator** We will monitor progress towards the upgrading of the A47 trunk road to dual carriageway standard connecting it to continuous national dual carriageway network.

**Proposed level of attainment:** Completion by 2021

### THEME 1 Objective 1b

#### Improve & Expand the Built Environment

**Local Indicator** We will closely monitor standards in the private sector renting market

**Proposed level of attainment**

### THEME 1 Objective 1c

#### Encouraging Business

**Local Indicator** We will monitor businesses, which fall below the VAT threshold, using the BETA Model System

**Proposed level of attainment**

**Local Indicator** We will monitor gross tonnages of bulk materials, container movements and passengers through the port of Great Yarmouth

**Proposed level of attainment**

**Local Indicator** We will monitor visitor bed nights and annual visitor numbers to Great Yarmouth resorts

**Proposed level of attainment**

**THEME 1 Objective 1d**

**Enhancing Employment and Skills**

**NI 166** We will monitor the average earnings of employees in the area

Proposed level of attainment

**THEME 1 Objective 1e**

**Raising the business profile**

**Local Indicator** We will monitor and assess the establishment or re-establishment of international working relationships by the participation of local businesses in overseas support and promotional activity.

Proposed level of attainment

**Local Indicator** We will monitor the local, national and international response to, and requests for, a range of publicity material identifying and promoting Great Yarmouth's competitive identity.

Proposed level of attainment

**THEME 2 Objective 2a**  
**Reduce crime & anti-social behaviour**

*National Indicator Set only*

**THEME 2 Objective 2b**  
**Provide a cleaner community**

**Local Indicator** We will monitor the take-up of participants in the local bio-diesel initiative in terms of the number of establishments disposing of their waste oil and the mileage of the vehicles using the bio-fuel.

**Proposed level of attainment**

**Local Indicator** We will monitor water bathing quality on a year round basis

**Proposed level of attainment**

**THEME 2 Objective 2c**  
**Provide a 'greener' community**

**Local Indicator** We will monitor the extent and levels of protection of the borough's existing undeveloped natural landscape and the potential for creating new reserves subject to environmental protection.

**Proposed level of attainment**

**THEME 2 Objective 2d**  
**Save, protect and celebrate our heritage environment**

**Local Indicator** We will monitor the number of historic buildings on the 'at risk' register

**Proposed level of attainment**

**THEME 3 Objective 3a**  
**Ensure a healthy community**

*National Indicator Set only*

**THEME 3 Objective 3b**  
**Govern sustainably, fairly and equitably**

**Local Indicator** We will monitor population change and the levels of inward and outward migrancy in our area as a basis for determining other National Indicators

**Proposed level of attainment**

**THEME 3 Objective 3c**  
**Improve education and training attainment**

**Local Indicator** We will monitor the number of 19-26 year olds who are not in education, training or employment  
**Proposed level of attainment**

**THEME 3 Objective 3d: Promote and celebrate cultural well-being and foster inclusion and cohesion**

*National Indicator Set only*

Report to the LSP Board  
7<sup>th</sup> January 2008

Current projects

- The Community Newspaper has been named "Yourmouth" by local residents. NVS are currently facilitating the extended-pilot of this until March 08.
- A youth consultation exercise is currently underway across the neighbourhood, through dedicated detached youth work. This is being supported by Community Connections and the YMCA.
- Target Opportunities is supporting local residents in accessing volunteering, training and employment opportunities. The piece of work is currently being fed into the wider work of the Employment and Skills plan.
- The Grey 2 Green programme gained national recognition from the DCLG through Hazel Blears announcement of Great Yarmouth Borough Council as an "Empowerment Champion". The Swirles Place and Fox's Passage improvement works start this month.
- The programme is also supporting a range of parenting intervention in the neighbourhood, including some intensive work with families at risk and some capacity building for parenting practitioners.
- A period of street-based outreach for those with alcohol issues has started across the neighbourhood.
- 10 local residents are currently being trained as Community Action Researchers to build local capacity in research skills.
- A mid-term evaluation of the programme and interim resident's perceptions study are currently underway.
- A visioning exercise is currently underway to plan a long-term vision for the Middlegate estate. In the IMD 2007 Middlegate still remains the borough's most deprived neighbourhood.
- The Neighbourhood Centre opened its doors on Halloween and Bonfire night and offered a free gift-wrapping service during late night shopping events in the run up to Christmas. Over 1,000 visitors have accessed the Neighbourhood Centre since its opening in June 07.
- A localised marketing campaign in November sought to celebrate the positive elements of South and Central Yarmouth, under the strap-line "I ♥ GY". This was hugely successful and the campaign will continue throughout 2008.
- Check the web-site [www.comeunity.info](http://www.comeunity.info) for more information.

Funding

The anticipated SSCF allocation for 2008/09 (£412,800), has been confirmed through the LAA to continue supporting the programme.

Rob Gregory  
Neighbourhood Manager

**LOCAL STRATEGIC PARTNERSHIP MEETING DATES - JANUARY 2008-JANUARY 2009**

	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	June 2008	July 2008	Aug 2008	Sept 2008	Oct 2008	Nov 2008	Dec 2008	Jan 2009
Social Forum (1.30pm)			6 <sup>th</sup>			5 <sup>th</sup>			4 <sup>th</sup>			4 <sup>th</sup>	
Environmental Forum (10.00am)			4 <sup>th</sup>			3 <sup>rd</sup>			2 <sup>nd</sup>			2 <sup>nd</sup>	
Economic Forum (4.00pm)			13 <sup>th</sup>			12 <sup>th</sup>			11 <sup>th</sup>			11 <sup>th</sup>	
Learning Forum (2.00pm)			12 <sup>th</sup>			11 <sup>th</sup>			10 <sup>th</sup>			10 <sup>th</sup>	
Executive (10.00am)	18 <sup>th</sup>	22 <sup>nd</sup>	14 <sup>th</sup>	18 <sup>th</sup>	16 <sup>th</sup>	20 <sup>th</sup>	18 <sup>th</sup>	15 <sup>th</sup>	19 <sup>th</sup>	17 <sup>th</sup>	14 <sup>th</sup>	19 <sup>th</sup>	
LSP Board (3.30pm)	7 <sup>th</sup> *			14 <sup>th</sup>			7 <sup>th</sup>			6 <sup>th</sup>			12 <sup>th</sup>

\*Date already agreed  
The Local Strategic Partnership Conference will take place in the Spring, possibly March 2008.

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Dated 11 October 2007

**AGENDA  
ITEM**

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