

## **PART FIVE – APPENDICES**

### **APPENDIX ONE:**

A1a Partners of the Great Yarmouth Local Strategic Partnership

A1b Great Yarmouth People Affiliated Organisations

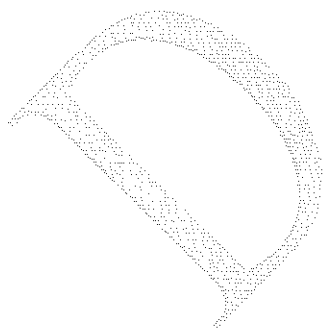
**APPENDIX TWO:** Mapped achievements of the 2020 Vision

**APPENDIX THREE:** Recent Policy and Organisational Changes Affecting Great Yarmouth

**APPENDIX FOUR:** LSP Organisational Structure

**APPENDIX FIVE:** Reference Strategies and Policies

**APPENDIX SIX:** Acronyms and definitions



## APPENDIX ONE: PARTNERS OF THE GREAT YARMOUTH LOCAL STRATEGIC PARTNERSHIP

### A1a Partner Organisations

Age Concern Great Yarmouth  
Anglian Water  
Boroughwide Churches Forum  
Broads Authority  
Business Link Norfolk?  
Caister-on-Sea Parish Council  
Citizen's Advice Bureau (CAB)  
Community Connections  
Community Empowerment Working Group –now defunct replaced by GYP?  
Community Representatives...now defunct replaced byGYP?  
Community Safety Partnership  
Connexions Norfolk  
Countryside Agency....now called Natural England?  
East of England Development Agency (EEDA)  
Eastern Education Advice Centre  
Econet Ltd  
Education Action Zone..?????see below  
East of England Energy Group (EEGR)  
ENCAMS  
English Heritage  
English Nature...now Natural England  
Environment Agency  
Essex and Suffolk Water  
First Move Furnishaid  
Going for Green (Tidy Britain Group)  
Gorleston Chamber of Trade  
Government Office East of England (GOEAST)  
Great Yarmouth & Waveney Mind  
Great Yarmouth Education Action Zone  
Gt Yarmouth & Waveney Community Health Council  
Great Yarmouth Borough Council  
Great Yarmouth Chamber of Commerce  
Great Yarmouth Crime & Disorder Reduction Partnership  
Great Yarmouth Housing Association Forum

Great Yarmouth Learning Community  
Great Yarmouth Partnership for Health  
Great Yarmouth People  
Great Yarmouth Port Company Ltd.  
Great Yarmouth Port Users' Association  
Great Yarmouth & Waveney Primary Care Trust  
Herring House Trust  
ITRON (UK) Limited  
James Paget Healthcare Trust  
Learning and Skills Council  
Legal Services Commission  
Martham Parish Council  
Member of Parliament for Great Yarmouth  
Norfolk and Waveney Enterprise Services (NWES)  
Norfolk Chamber of Commerce  
Norfolk Constabulary  
Norfolk Police Authority.....partners in their own right?  
Norfolk County Council (NCC)  
Norfolk Waste Management Partnership  
Norfolk Wildlife Trust  
Norfolk Youth & Community Service  
Norwich & Norfolk Racial Equality Council  
Ormesby St. Margaret with Scratby Parish Council  
Ormiston Trust  
Seafront Regeneration Partnership....? Change to Seafront Management Shelter  
South Denes SRB Partnership....delete.?  
Sure Start  
Suttons Foods Limited  
Town Centre Partnership  
University of East Anglia

*Surprising absences...are any of these now partners?*

*Education-Gt Y College, 6<sup>th</sup> Form college, the high schools  
Business-Bunns, Gt Y Warehousing, Pasta, CMAC, ANGLE,GYMI  
Tourism-GYTA, BACTA,  
1<sup>st</sup> East*

#### **A1b Great Yarmouth People Affiliated Organisations**

Community Connections  
Borough Wide Churches Forum

**APPENDIX TWO-ACHIEVEMENTS OF THE REVISED VISION**

*Take in mapped schedule-graphics to rationalise*



## **APPENDIX THREE – RECENT POLICY & ORGANISATIONAL CHANGES AFFECTING GREAT YARMOUTH 2003-2007**

### **Enlargement of the EU**

At an international level the European Union has continued to expand with, since 2003, a further twelve central European nations joining the EU. As a consequence the incidence of economic migrancy from other EU states into the UK has dramatically increased. This has impacted heavily on Great Yarmouth with large numbers of visiting workers seeking jobs in local agriculture, food processing and tourism.

### **Changes to EU Structural Funding**

The fact of EU enlargement has also seen major changes to EU structural funding, and an important role of the Great Yarmouth Sustainable Community Strategy will be to inform this process. The emergent NW Europe Programme is firmly based on a 'green' remit where sustainability criteria will form an important benchmark for issues surrounding carbon emission reduction, global warming and predicted sea-level rise, all of which given Great Yarmouth's maritime location and its role as a tourist resort will impact heavily on future development.

### **The East of England Development Agency (EEDA)**

With the support of Government pursuing a policy of limited regional devolvement, and the recent announcement of the likely closure of the East of England Regional Assembly (EERA) the role of the East of England Development Agency (EEDA) has emerged as the dominant body providing a focussed steer to regional planning and development issues. Much of Great Yarmouth's future funding opportunities for renewal and regeneration will depend on EEDA resources.

### **1<sup>st</sup> East Waterfront Regeneration Company**

Under the auspices of national government Great Yarmouth has seen the creation in 2005 of a joint Urban Regeneration Company (URC) with neighbouring Waveney through the private/public sector partnership of the 1<sup>st</sup> East Waterfront Regeneration Company. 1<sup>st</sup> East, with its local authority partners, is currently developing an Area Action Plan (AAP) which is scheduled to be put to a public planning enquiry during 2008. The Plan for Great Yarmouth identifies six priority areas for regeneration including the proposed Third River Crossing. 1<sup>st</sup> East is currently developing a delivery plan for the AAP.

### **East Port Great Yarmouth Ltd and EastPort UK Ltd**

East Port Great Yarmouth Ltd was a joint venture by Great Yarmouth Port Authority, Great Yarmouth Borough Council and Norfolk County Council to promote the development of an outer harbour at Great Yarmouth. East Port Great Yarmouth Ltd secured Government approval for an £18m public funding package towards the £50m cost and obtained planning permission for the development. Following a competitive process, East Port Great Yarmouth Ltd completed a complex series of contracts with a newly formed commercial company, EastPort UK Ltd., which is a subsidiary of International Port Holdings Ltd. As a result EastPort UK Ltd has taken ownership of the port and is constructing the outer harbour. The transaction will lead to further large scale commercial investment for the provision of operational quays and terminals, which is evidenced by IPH recently announcing a joint venture with the Port of Singapore Authority to build and operate a short-sea container terminal at Great Yarmouth.

### **Gt. Yarmouth and Waveney- a Sub-Regional Strategic Partnership**

The creation of the Urban Regeneration Company has lent more power to the concept of a sub-regional strategic partnership. Whilst the Regional Spatial Strategy (RSS) drew back from defining Great Yarmouth and Waveney as a planning sub-region in its own right, the two areas are designated as 'Key Centres for Development and Change' and both areas are also designated 'Priority Areas for Economic Regeneration'. Other interactivity between Gt. Yarmouth and Waveney includes the Sub-Regional Planning Group and the Sub-Regional Housing Partnership.

### **Great Yarmouth & Waveney Primary Care Trust**

The sub-regional concept has been further strengthened by the Government's re-structuring of the National Health Service in Norfolk, which has seen the creation of the Great Yarmouth and Waveney Primary Care Trust as from October 1<sup>st</sup> 2006. The Great Yarmouth Sustainable Community Strategy will play an important role in informing the work of the PCT as the full social impact of this initiative becomes apparent.

### **Great Yarmouth Crime and Disorder Reduction Partnership**

The Police Reform Act 2002 required the police and other responsible authorities (Norfolk Constabulary, Norfolk Fire Service, Norfolk County Council, Gt Yarmouth Borough Council and the Primary Care Trust) in the Great Yarmouth area to work together in partnership to reduce crime, disorder and drug misuse. The Great Yarmouth Crime and Disorder Reduction Partnership was formed and, as required by the Act, produced the first of its three-year audit reports to cover the period 2005-2008. This report identified both geographical and thematic areas as key priorities for its work.

### **Every Child Matters : Change for Children**

Every Child Matters:Change for Children is a new approach from Government where the aim is for every child (up to age 19), whatever their background or their circumstances, to have the support they need to:

- Be healthy
- Stay safe
- Enjoy and achieve
- Make a positive contribution
- Achieve economic well-being

Organisations involved with providing services to children are required to adopt partnership working to find new ways and share information to protect children and young people from harm.

### **Assisted Area Status**

In 2006 Great Yarmouth lost its Government funded Assisted Area Status designed to attract inward investment, support business growth and job creation. However, a smaller regional funding stream to encourage the development of small to medium sized enterprises (SME's) is still available. Other bodies such as the Great Yarmouth Marketing Initiative (GYMI), Greater Yarmouth Tourist Authority (GYTA), the East of England Energy Group (EEGR) and the Angle Electronics Group also do much to attract inward investment and support local businesses. This work will be further complemented by the Urban Regeneration Company and the newly formed Great Yarmouth Port Company as their development plans come on stream.

### **Cleaner, Safer, Greener**

During 2006 the Department for Communities and Local Government introduced The Cleaner, Greener, Safer Communities Initiative (CGS) aimed at addressing the neglect or loss of green spaces in urban environments. Great Yarmouth is currently drawing down using £2.1m funding for refurbishments to St. George's Park and other smaller green spaces.

### **Climate Change**

The DEFRA Climate Change UK Programme 2006 defines the Government's policies in pursuit of the Kyoto Protocol Target of reducing the emissions of six greenhouse gasses by 12.5% below base levels in the period 2008-2012, and also reducing domestic emissions of CO<sub>2</sub> by 20% below 1990 levels. These measures will not only impact on Great Yarmouth in terms of general energy efficiency programmes, but will also support the local economy with respect to local expertise in renewable energy technology. Similarly, the DTI Energy Review (July 2006) also points to greater interest in developing renewable energy sources.

### **Sustainable Communities**

Following a national consultation with LSPs in 2006 the Department for Communities and Local Government issued a new definition of sustainable communities comprising eight strategic components. Whilst the existing 2020 Vision is broadly consistent with these components the Vision does not currently include much reference to a new spatial planning component calling for sustainable communities to be 'well designed and built'. Undoubtedly the driver for this new Component 4 are the Government's housing proposals which have been criticised for lacking sustainability in terms of land supply, water supply and a mis-match between economic development needs and housing needs; all familiar arguments which are very applicable to Great Yarmouth. The eight strategic components will form an underpinning to the development of the Great Yarmouth Sustainable Community Strategy and will re-define the Vision at a number of levels.

### **Great Yarmouth Local Development Framework**

At a local level as a planning authority the Borough Council, following public consultation, is developing a Local Development Framework that will supersede the existing Local Plan. The Framework will include a planning portfolio comprising:

- Statutory Development Planning documents
- Non-Statutory Supplementary Planning documents
- A Statement of Community Involvement
- A Local Development Scheme
- An Annual Monitoring Report

The 1<sup>st</sup> East AAP will contribute significantly to the Statutory Development Planning documents whilst locally produced strategies and policy documents (Tourism Strategy, Parks and Open Spaces Strategy etc.) will be used to inform the Non-Statutory Supplementary Planning Documents, as indeed will the Great Yarmouth Sustainable Community Strategy.

### **Norfolk Ambitions Local Area Agreement (LAA)**

The Norfolk County Strategic Partnership was formed in 2003 and is the body charged with delivering a county-wide Community Strategy through a Local Area Agreement (LAA) with Government. The strategy, entitled Norfolk Ambition, has been instituted to structure Government funding and empower resultant service delivery by strategic partners (local authorities etc) with clearly identified and agreed priorities. The LAA is taking an overarching role across a wide range of funding initiatives. In 2007 Norfolk County Strategic Partnership agreed to refresh Norfolk Ambitions to bring it in line with the DCLG Components. Whilst there are differences in detail there is a willingness to work together across the county and district LSPs to define a shared approach for a framework of Sustainable Community Strategies. Norfolk Ambition priority areas are:

Block 1 Children and Young People

Block 2 Healthier Communities and Older people

Block 3 Safe and Stronger Communities  
Block 4 Economic Development and Enterprise

### **Borough Council Re-Structuring**

The Borough Council, against the background of the strengthening LSP, the 2020 Vision and mindful of the need for best value service delivery is currently restructuring on a performance management basis, with sustainability firmly underpinning the concept.

### **Great Yarmouth Borough Council Arts Policy**

In recognition of the contribution that the arts can make to social development in 2007 GYBC published its first Arts Policy in close association with the SeaChange Trust. This body is responsible for arts delivery in the borough through a Service Level Agreement with the local authority, who in bringing forward the Arts Policy have made a commitment to higher levels of support funding than in previous years. The strategy clearly demonstrates how the arts can contribute to the four Norfolk Ambition/LAA priorities.

### **Great Yarmouth People (GYP)**

The Great Yarmouth Voluntary Sector Partnership community empowerment network has also been re-structured and re-launched under the Great Yarmouth People banner. The Great Yarmouth People Steering Group has an overarching remit and represents the views of a large number of community, special Interest, voluntary and faith groups feeding into the four LSP Fora, and it also has representatives on the LSP Executive. GYP will form an important consultation body in steering the development of the Sustainable Community Strategy and they have also been heavily involved in bringing forward a Community Cohesion Strategy.

### **Neighbourhood Management Board**

A Neighbourhood Management Board has been established covering the key Super Output areas of Great Yarmouth (principally Central and Nelson Wards) with a view to establishing a community inclusive 'grass roots' management process at a sub-ward, neighbourhood level. The emergent Neighbourhood Management delivery plan will also steer and inform the revised Vision with respect to the Super Output Areas.

### **Education Action Zone (EAZ)**

Under the auspices of the Learning Forum a Great Yarmouth Education Action Zone has been working over a number of years in addressing key targets which include Key Stage 2 Results, exam attainment (5+ GCSEs at A to C), numbers of students remaining in Post 16 learning and Levels 2 and 3 Vocational Qualifications. The EAZ has made positive impacts in the past few years but equally it recognises a mixed picture with pockets of low achievement and concern, where the reasons for concern still remain obscure.

### **Shoreline Management Plan (SMP)**

Developed to inform the Department for Rural Affairs' (DEFRA) national strategy for flood and coastal defence on the east coast (Kelling to Lowestoft Ness) The Shoreline Management Plan (SMP) provides a large-scale assessment of the risks associated with coastal evolution. It aims to present a policy framework to address the risks to people, and the developed, historic and natural environment in a sustainable manner for the period 2006-2016. The plan, which has recently been adopted in principle by Great Yarmouth Borough Council holds major impacts for future management of the borough's coastal strip.

### **The Broads Authority**

A further strengthening of the role of The Broads Authority with particular reference to planning issues, including landscape enhancement and flood protection measures has occurred over the past ten years since the original 2020 Vision. Alongside this, the central role of Great Yarmouth to the Norfolk and Suffolk Broads system, and its potential for tourism diversification, has gained further recognition.

### **Investing in Communities**

Investing in Communities (IIC) is a nationally funded support initiative delivered on a County-wide basis with three key priorities:

- Employment
- Skills
- Enterprise

A strategic County-wide conference held in the winter of 2006 identified Great Yarmouth, and in particular the Super Output Areas, as key areas for developing this scheme.

### **Employment Action Plan**

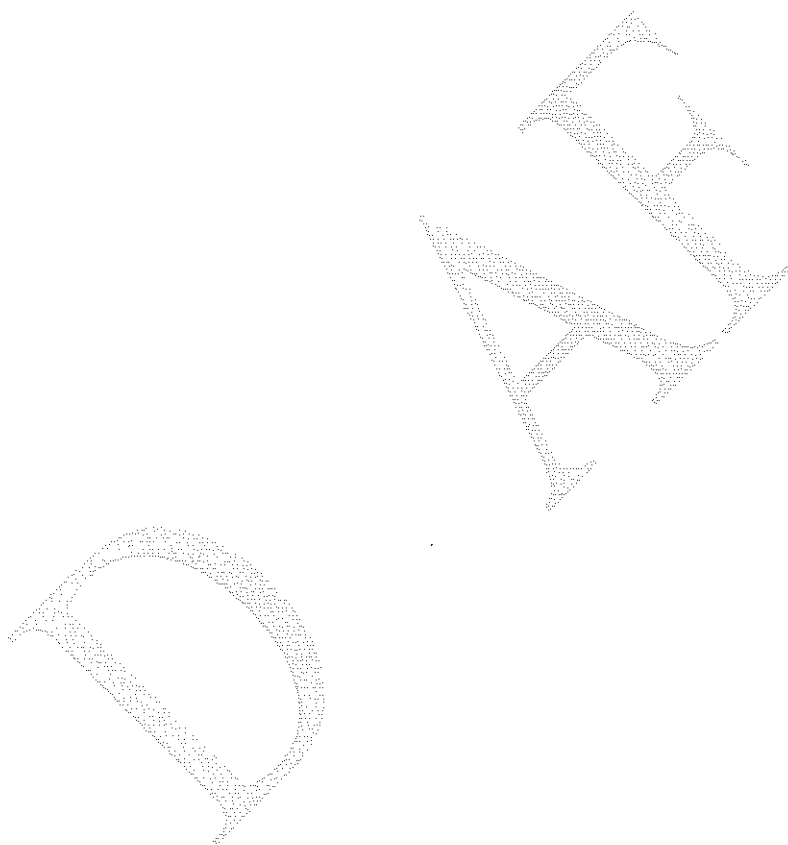
In response to the IIC decision the LSP is currently developing an Employment Action Plan, which is a framework designed to increase the employment rate in the borough, by better matching employment demand with labour supply. The plan will be developed as a potential delivery vehicle for IIC key priorities, whilst provisions within the emergent Local Enterprise Growth Initiative (LEGI) will further complement these concepts.

### **Local Enterprise Growth Initiative (LEGI)**

*Take in from Richard*

## APPENDIX FOUR-STRUCTURE OF THE LSP

Take in from Graphics



## **APPENDIX FIVE REFERENCE STRATEGIES AND POLICIES**

### **PRINCIPAL STRATEGIES**

#### **Local Documents**

Great Yarmouth 2020 Vision 1997  
Great Yarmouth 2020 Vision-the Revised Path to the Future 2003  
Great Yarmouth Local Neighbourhood Renewal Strategy  
Great Yarmouth Borough Council Arts Policy  
Greater Yarmouth Tourism Strategy 2006-2007  
The Star of the East Cultural Strategy  
Local Development Framework: Core Strategy Development Plan  
1<sup>st</sup> East Area Action Plan 2007  
Townscape Heritage Initiative : Scheme Review 2007  
Parks and Open Spaces Strategy 2007  
Draft Community Cohesion Strategy 2007  
Crime and Disorder Reduction Strategy 2005-2008  
Gt. Yarmouth LSP Performance Management Assessment 2006-2007

#### **Norfolk County-wide Documents**

Norfolk Ambition Community Strategy 2007-2009  
Norfolk Local Area Agreement  
Shaping Norfolk's Future  
Norfolk's Local Transport Plan  
Norwich & Norfolk Racial Equality Council: Annual Report 2006-2007

#### **Sub-Regional Documents**

Great Yarmouth and Waveney Strategic Housing Market Assessment  
Broads Authority Annual Report 2005-2006  
A Healthier Future: 2008 & Beyond. Gt Yarmouth & Waveney PCT  
East of England Energy Group (EEEGR) Business Plan 2007-2010  
Waveney Sustainable Communities Strategy

#### **Regional Documents**

East of England Plan  
Regional Transport Strategy  
Regional Economic Strategy  
Anglian Water Environment Report 2006  
Sustainable Communities in the East of England

#### **National Documents**

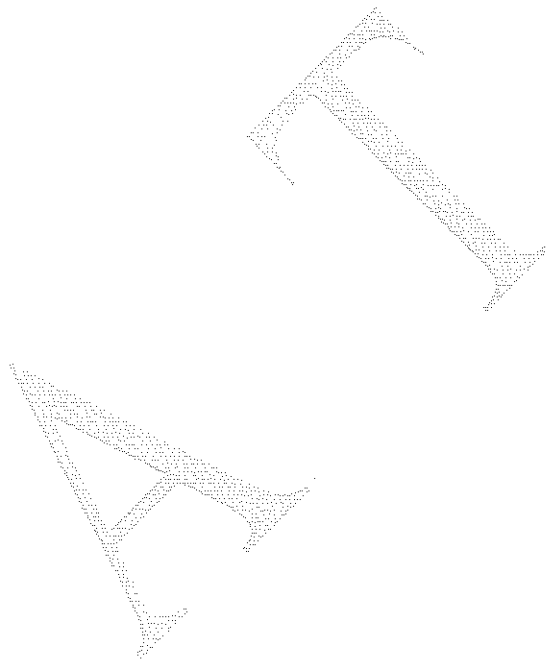
Govt. White Paper - Strong and Prosperous Communities  
Govt. White Paper – Planning for a Sustainable Future  
Dept. of Communities & Local Govt: Negotiating New Local Area Agreements

#### **European Documents**

North West Europe Programme

## APPENDIX SIX: ACRONYMS & DEFINITIONS

Take in from Graphics



NRF YEAR 7 - COMMISSIONING ACTIVITIES FOR YOUNG PEOPLE

RESULTS OF 'RAPID RESPONSE' BIDS ASSESSMENT PANEL

REF	ORGANISATION	(BRIEF) ACTIVITY OUTLINE	APPROVED AMOUNT	DECISION
1	Cobholm & Lichfield Childcare Ctr	Fitness & leisure activities (mon - fri) for 6 weeks	£0	PENDING
2	Newtown Youth Centre	Equipment, trips & youth worker support	£9,971	APPROVED
3	Work House Ltd	6 x Double Whammy workshops (august)	£0	DECLINED
4	Great Yarmouth High School	Activity scheme for 'at risk' pupils	£1,000	APPROVED
5	Great Yarmouth & Wav PCT	Marketing Campaign for Kitty Witches	£0	DECLINED
6	Gt Yarm Marina Leisure & Fitness Ctr	Exercise equipment for young (& elderly) people	£0	DECLINED
7	Family Welfare Association	Holiday & After School Clubs	£0	DECLINED
8	Hope Borough of Great Yarmouth	Active 6 Kings	£ 6079	APPROVED
9	SeaChange Trust	Forest of Film	£0	DECLINED
10	SeaChange Trust	InterSound - Royal Philharmonic in GY	£0	DECLINED
11	Nfllk Constabulary & Youth Cycling	Youth Cycling Project	£10,000	APPROVED
12	Nfllk Constabulary & Youth Music	Youth Music Project	£10,000	APPROVED
13	Nfllk Constabulary & Kingfisher Gym	Youth Boxing Project	£10,000	APPROVED
14	Leeway Women's Aid	Playgroup (new refuge)	£0	DECLINED
15	GFS	Young People's Development Programme	£4,390	APPROVED
16	Norfolk Constabulary	Community Empowerment /Pleasurewood Hills	£1157	APPROVED
17	Norfolk Constabulary	Active X	£1400	APPROVED
18	Norfolk Youth Offending Team	Street Safe	£300	APPROVED
		<b>TOTAL</b>	<b>£54,897</b>	

8 APPROVED  
7 REJECTED

AGENDA  
ITEM  
5(a)

NRF YEAR 7 - COMMISSIONING ACTIVITIES FOR YOUNG PEOPLE

July/August 07

(RAPID RESPONSE) PROPOSALS - OUTLINE SHEET

Submitted

REF	ORGANISATION	BRIEF OUTLINE	PN (HOTSPOTS)	££££££	CAP	AMOUNT	££££££
						REV	TOTAL
1	Cobholm & Lichfield Childcare Ctr	Fitness & leisure activities (mon - fri) for 6 weeks	South, Central & Cob.		0	9,587	£9,587
2	Newtown Youth Centre	Equipment, trips & youth worker support	North	3628.04		6342.5	£9,971
3	Work House Ltd	6 x Double Whammy workshops (august)	All	100		9450	£9,550
4	Great Yarmouth High School	Activity scheme for 'at risk' pupils	Sth, Cent, Nth & Cob.		0	1000	£1,000
5	Great Yarmouth & Wav PCT	Marketing Campaign for Kitty Witches	All		0	3000	£3,000
6	Gt Yarm Marina Leisure & Fitness Ctr	Exercise equipment for young (& elderly) people	All	10,000		0	£10,000
7	Family Welfare Association	Holiday & After School Clubs	Clay & St Ands, Mag.		0	1507.19	£1,507
8	Hope (Borough of Great Yarmouth)	Active @ Kings	All	4750		5150	9900
9	Seachange Trust	Forest of Film	All		0	10,000	£10,000
10	Seachange Trust	InterSound - Royal Philharmonic in GY	All		0	10,000	£10,000
11	Nfik Constabulary & Youth Cycling	Youth Cycling Project	Sth, Cent, Nth, Cob, Mag	10,000		0	£10,000
12	Nfik Constabulary & Youth Music	Youth Music Project	Sth, Cent, Nth, Cob, Mag	10,000		0	£10,000
13	Nfik Constabulary & Kingfisher Gym	Youth Boxing Project	Sth, Cent, Nth, Cob, Mag	10,000		0	£10,000
14	Leeway Women's Aid	Playgroup (new refuge)	All	665		5,000	£5,665
15	GFS	Young People's Development Programme	All (except Clay & St And)	1020		3370	£4,390
16	Norfolk Constabulary	Community Empowerment/Pleasurewood Hills	Clay & St Ands, Mag.		0	1,157	1157
17	Norfolk Constabulary	Active X	Clay & St Ands, Mag.		0	1,400	1400
18	Norfolk Youth Offending Team	Street Safe (crime Prevention Project)	All		0	3,600	3600
				50,163		70,564	£120,727

late addition

NRF YEAR 7 - COMMISSIONING ACTIVITIES FOR YOUNG PEOPLE

July/August 2007

(RAPID RESPONSE) PROPOSALS - OUTLINE SHEET

Approved - As at 01/08/07

REF	ORGANISATION	BRIEF OUTLINE	PN (HOTSPOTS)	AMOUNT	REV	TOTAL
			££££££	£	£	££££££
1	Cobholm & Lichfield Childcare Ctr	Fitness & leisure activities (mon - fri) for 6 weeks	South, Central & Cob.	0	0	£0
2	Newtown Youth Centre	Equipment, trips & youth worker support	North	3628.04	- 6342.5	£9,971
3	Work House Ltd	6 x Double Whammy workshops (august)	All	0	0	£0
4	Great Yarmouth High School	Activity scheme for 'at risk' pupils	Sth, Cent, Nth & Cob.	0	1000	£1,000
5	Great Yarmouth & Wav PCT	Marketing Campaign for Kitty Witches	All	0	0	£0
6	Gt Yarm Marina Leisure & Fitness Ctr	Exercise equipment for young (& elderly) people	All	0	0	£0
7	Family Welfare Association	Holiday & After School Clubs	Clay & St Ands, Mag.	0	0	£0
8	Hope (Borough of Great Yarmouth)	Active @ Kings	All	3279	2800	6079*
9	Seachange Trust	Forest of Film	All	0	0	£0
10	Seachange Trust	InterSound - Royal Philharmonic in GY	All	0	0	£0
11	Nfrik Constabulary & Youth Cycling	Youth Cycling Project	Sth, Cent, Nth, Cob, Mag	10,000	0	10000
12	Nfrik Constabulary & Youth Music	Youth Music Project	Sth, Cent, Nth, Cob, Mag	10,000	0	10000
13	Nfrik Constabulary & Kingfisher Gym	Youth Boxing Project	Sth, Cent, Nth, Cob, Mag	10,000	0	10000
14	Leeway Women's Aid	Playgroup (new refuge)	All	0	0	£0
15	GFS	Young People's Development Programme	All (except Clay & St And)	1020	3370	4390
16	Norfolk Constabulary	Community Empowerment/Pleasurewood Hills	Clay & St Ands, Mag.	0	1,157	1157
17	Norfolk Constabulary	Active X	Clay & St Ands, Mag.	0	1,400	1400
18	Norfolk Youth Offending Team	Street Safe (crime Prevention Project)	All	0	900	900
				37,927	16,070	£54,897

\*reduced funds

REPORT TO THE LSP EXECUTIVE  
21 September, 2007

S(b)

**NRF SLIPPAGE & SPEND REPORT 07-08 REV 2 @ 11.09.07**

<b>NRF Funding 2007/08</b>	
NRF Funding from government 2007/08	1,946,425.00
Y6 funding carried forward from 2006/07	153,860.73
Total funding available in 2007/08	2,100,285.73
Total allocated to date	1,971,522.74
<b>Spend at Quarter 1</b>	<b>358,214.65</b>

18.17 % of Total  
Allocation

Underspend carried forward from 06/07  
\*\*Identified underspend at 07/08 (further to come)

**£141,824.98**

**£142,740.00**

**Total for Re-allocation**

**£284,564.98**

To be returned to Economic Forum -£35,000.00  
To be returned to Partnership for Health -£17,000.00  
To be returned to CDRP -£27,270.00  
To be returned to the Learning Forum -£24,718.00 ^

**£180,576.98**

^ Confirmed Slippage on ED10 @ 4.9.07

\*Commissioning Activity for Young People (10 projects) -£54,897.00

**£125,679.98**

**Mini Bidding Round Approved Projects**

Note : 2 Bids yet to be allocated funding -£133,683.82 ◇

◇ Figure includes an amendment of -£3k and additional bid +£7.5k  
HE22 pending approval

**-£8,003.84**

**OTHER POSSIBILITIES FOR SPEND**

Activities for Young People (raising aspirations etc) -£15,000.00

Progressing Employment Plan -£30,000.00

Capital projects - Jan - March 08 £0.00

\*\* Includes £22,031 from IM08 due to early project closure as a  
result of Project Worker leaving post - not re-allocated to  
Financial Wellbeing Working Group as unlikely to be able to  
identify suitable project for spend this year.

Prepared by Sandra Goodrum 11.09.07

GREAT YARMOUTH EMPLOYMENT & SKILLS ACTION PLAN (Updated 24 September)

What	Why	Who	Funding Source	By	Target/ Outcome
To undertake an analysis of Jobcentre Plus vacancies for Great Yarmouth by Occupational area.	To identify five priority occupational areas where we can potentially develop employer led training programmes and consider if they mirror Norfolk priority areas (Retail, Distribution & Logistics, Care, Construction, Leisure & Tourism).	Jobcentre Plus	NA	End December 2006  Completed	
To undertake an analysis of employers and recruitment agencies not using Jobcentre Plus to identify current/future vacancy trends.	To support the analysis by Jobcentre Plus and to provide a complete picture of the vacancy situation.	Consultant	NRF	Report delivered by end March 2007	Received April 07
To develop a detailed map of training providers and funders in Great Yarmouth leading to development of a web page detailing all support available.	To provide employers with a comprehensive overview of providers in Great Yarmouth what they deliver and where funding for training can be found.	Consultant	NRF	Consultant Report delivered by end March 2007	Received April 07
To develop occupational specific routeway training programmes in the key occupational areas targeted at key employers and sectors.	To meet employer needs and to assist workless benefit recipients to enter employment.	Jobcentre Plus: LSC Service Providers: (With support from Chamber of	New Deal funding (Jobcentre Plus) Train to	LiC funded research around employers and	Research for community being undertaken by Workhouse (100 face to face client interviews). Employer work via CFE Ltd (400

AGENDA  
ITEM

6

97

<p>This to include community engagement and address employer perceptions</p>		<p>Commerce, Voluntary Community Organisations, employers, GYBC)</p>	<p>Gain (LSC) iIC</p>	<p>community out to tender 19 July. Training programme developed and out to tender by Feb 08</p>	<p>employer phone contacts, 4 employer workshops and presentatuion event)Results expected November 07.  To move 200 number of people in receipt of Job Seekers Allowance through a program of support resulting in 100 moving into employment within 6 weeks of support ceasing</p>
<p>To develop a fund to remove barriers to employment faced by unemployed people that cannot be removed through interventions of other agencies.</p>	<p>To ensure that unemployed people have greater access to employment and are more competitive in the labour market.</p>	<p>Jobcentre Plus via LEGI funding</p>	<p>LEGI (Barriers to Work Fund)</p>		<p>Barriers Fund not to proceed as single entity. Potential for this to be incorporated into the training and support detailed in item above maximising use of both iIC &amp; LEGI funding</p>
<p>To identify long term employment opportunities for local people resulting from East Port and Urban Regeneration targeting suitable employers who are willing to engage</p>	<p>To ensure local people have the opportunity and skills to compete for employment opportunities</p>	<p>LA/ JCP/ LSC GYBC EDO to arrange meeting with Nuttalls, JCP &amp; EDO to discuss construction opportunities both for local businesses and people EDO to contact GY Port Co to discuss</p>	<p>LA</p>	<p>Aug 07</p>	<p>Construction of port has been contracted to Nuttalls who are sub contracting  Post construction activity falls to Gt Yarmouth Port Co. who are in the process of agreeing next steps  LA/JCP have made a joint nt</p>

			issues as above once more details known		approach to both organisations to establish coherent strategy around recruitment and use of local employers
To introduce a targeted programme of Work Trials to employers.	To involve employers more in recruiting people who have been unemployed.	Jobcentre Plus	Jobcentre Plus	Jobcentre Plus	23 Worktrial starts with 58% resulting in paid employment
To undertake consultative work with PCT around support available to those who are incapacitated to move closer to employment	To link to the Pathways to Work agenda around this customer group that is due to commence December 2007	Contact with Paul Bryce (PCT) re activities that assist those on IB returning to work	PCT/ NRF	End Sept 2007 (further details awaited)	Project to go ahead funded by PCT& NRF looking at exercise as a way of enhancing life and reducing worklessness Fit for Work. Funding agreed of £6k to assist 60 people prior to March 08 with agreement to expand this to 180 people once demand established
To review the provision and research reasons for low take up of Childcare in Great Yarmouth to ensure that it meets the needs of parents seeking to return to work.	Childcare is perceived as a real barrier to Lone Parents and married couples to taking up employment opportunities but take up in some areas of Gt Yarmouth is very low.	Community Connections JCP	Community Connections JCP	End May 2007	Paper produced by Community Connections and Jobcentre Plus identifies take up is not a major issue in Gt Yarmouth compared to other parts of Norfolk
Research above shows a high drop out rate from employment which may be due to childcare issues. Further research required to ascertain why and provide	Lack of affordable childcare is a potential barrier to retaining employment	Community Connections JCP	LA/JCP to consider use of NRF to fund research on reasons for	Oct 07	Spec for this compiled by JCP and submitted to social forum for consideration. Awaiting approval

solutions		drop out and potential solutions			
To build upon work currently in progress in some High schools & GYCFE to build links with local employers (for example Ready to Work programme)	To enhance work experience and skills opportunities for children unlikely to obtain non vocational qualifications by establishing pre leaving school links with employers across a wide spectrum of occupations	Connexions, schools, LSC, Neighbourhood Management	Various	Ongoing	Potential Careers Fayres for all Gt Yarmouth schools
Raise aspirations of young people and their parents in order for them to understand the employment and skills needs of the future Gt Yarmouth economy by delivery of a set piece event	Young people in Gt Yarmouth are identified as having generally low work and training aspirations due to a number of factors. This needs to be addressed in a coherent way by all relevant agencies if we are to fill the future skills gaps of the local workforce	All partners	NRF	Event by end Feb 08	Development work via sub group of Neighbourhood Manager, Connexions, Voluntary Sector Partnership linked to Comeunity programme Design for one day event (March 08) being formulated but to encompass schools, parents & employers
To increase volume of ESOL provision locally for those seeking or recently entering employment	Increase employability of target group	LSC	LSC	End June 07	There has been an increase in ESOL places available via LSC (throughout the county not just in Yarmouth) over the past 4 years year-on-year. Skills for Life training includes ESOL. ESOL employability tasters and full courses have been

